

Metro Wastewater Reclamation District
Environmental Management System for Biosolids

Element 5: Goals and Objectives for April 2010 – March 2011 with Associated Strategies

Approved By:	Date
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GOAL 1: Beneficially reuse 100% of the biosolids produced between April 2010 – March 2011

Objective	Responsible Person(s)	Milestones	Targeted Completion Date	Required Resources
Land apply 93% of biosolids to the METROGRO Farm and/or private sites	Director of RR&R RR&R Staff	Comprehensive Monthly Operations Summary Report produced for the previous month by the 30th of each month	Monthly Report	Staffing, RR&R Annual Budget
		Annual Biosolids Report	February 2011	
Maintain contract with private compost facility for 7% of biosolids	Director of RR&R RR&R Staff	Contract	December 2010	Staffing, RR&R Annual Budget
		Comprehensive Monthly Operations Summary Report produced for the previous month by the 30th of each month	Monthly Report	
		Annual Biosolids Report	February 2011	

GOAL 2: Inform and consider input from interested parties regarding the EMS and biosolids management activities

Objective	Responsible Person(s)	Milestones	Targeted Completion Date	Required Resources
Meet with the Citizen Participation Group (CPG) at least four times during 2010	Director of RR&R RR&R Staff	CPG meeting minutes	December 2010	Staffing, Departmental Annual Budgets; RR&R Annual Budget YR 2010 - \$1,800
	Director of ES ES Staff			
	EMS Coordinator			

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Participate in and support the USGS Independent Monitoring Program	Director of RR&R RR&R Staff	Submit METROGRO Farm 2009 biosolids distribution data to USGS staff.	April 2010	Ten-Year Capital Expenditure Plan; YR 2010 - \$340,000 Staffing RR&R Annual Budget
	USGS Hydrologist	Report Year 2009 findings to Stakeholders at Annual Stakeholders Meeting	October 2010	

GOAL 3: Identify opportunities to improve biosolids quality and value of biosolids products to end-users and complying with all applicable biosolids regulations

Objective	Responsible Person(s)	Milestones	Targeted Completion Date	Required Resources
Conduct Biosolids Management Diversification initiative of the <i>Biosolids Optimization and Diversification Study</i>	Comprehensive Planning Officer	PAR 1135 – <i>Biosolids Optimization and Diversification Study</i> Progress Reports (District reports)	April 2011	Staffing, Ten-Year Capital Expenditure Plan; YR 2010 - \$450,000, YR 2011 - \$150,00
	BV&BC	Meeting Minutes	As scheduled	
	BV&BC	Final Report	April 2011	